



ESTADO DO CEARÁ
PREFEITURA MUNICIPAL DO CRATO
SECRETARIA MUNICIPAL INFRAESTRUTURA

OBRA: MAPP 2870 - PAVIMENTAÇÃO ASFÁLTICA NO MUNICÍPIO - CRATO
ENDEREÇO: MUNICÍPIO DE CRATO - CEARÁ
DATA: MAIO / 2024
TABELAS: SEINFRA 28, ANP 05/2024, SICRO 03/2024, SINAPI 03/2024

CRONOGRAMA FÍSICO - FINANCEIRO

ITEM	DESCRIÇÃO	PREÇO TOTAL C/ BDI - NÃO DESONERADO	PRAZOS DE EXECUÇÃO												PRAZOS DE EXECUÇÃO						PRAZOS DE EXECUÇÃO					
			1º MES		2º MES		3º MES		4º MES		5º MES		6º MES		7º MES		8º MES		9º MES		10º MES		11º MES		12º MES	
			%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS
1.0	ADMINISTRAÇÃO DA OBRA	RS 359.744,00	5,00%	RS17.987,20	5,00%	RS17.987,20	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	10,00%	RS35.974,40	5,00%	RS17.987,20	5,00%	RS17.987,20
2.0	SERVIÇOS PRELIMINARES	RS 156.666,55	5,00%	RS7.833,33	5,00%	RS7.833,33	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	10,00%	RS15.666,66	5,00%	RS7.833,33	5,00%	RS7.833,33
3.0	MOVIMENTO DE TERRA	RS 96.148,06	5,00%	RS4.807,40	5,00%	RS4.807,40	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	10,00%	RS9.614,81	5,00%	RS4.807,40	5,00%	RS4.807,40
4.0	PAVIMENTAÇÃO DO SISTEMA VIÁRIO	RS 6.304.667,20	5,00%	RS315.233,36	5,00%	RS315.233,36	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	10,00%	RS630.466,72	5,00%	RS315.233,36	5,00%	RS315.233,36
5.0	DRENAGEM	RS 2.094.890,16	5,00%	RS104.744,51	5,00%	RS104.744,51	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	10,00%	RS209.489,02	5,00%	RS104.744,51	5,00%	RS104.744,51
6.0	AQUISIÇÃO DE MISTURA BETUMINOSA	RS 8.063.379,41	5,00%	RS403.168,97	5,00%	RS403.168,97	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	10,00%	RS806.337,94	5,00%	RS403.168,97	5,00%	RS403.168,97
7.0	TRANSPORTE PARA AQUISIÇÃO DE MATERIA PRIMA	RS 1.784.849,97	5,00%	RS89.242,50	5,00%	RS89.242,50	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	10,00%	RS178.485,00	5,00%	RS89.242,50	5,00%	RS89.242,50
8.0	TRANSPORTE DE MISTURA BETUMINOSA	RS 1.536.655,67	5,00%	RS76.832,78	5,00%	RS76.832,78	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	10,00%	RS153.665,57	5,00%	RS76.832,78	5,00%	RS76.832,78
9.0	REFORÇO, BASE E SUB-BASE	RS 186.786,98	5,00%	RS9.339,35	5,00%	RS9.339,35	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	10,00%	RS18.678,70	5,00%	RS9.339,35	5,00%	RS9.339,35
10.0	SINALIZAÇÃO	RS 277.331,05	5,00%	RS13.866,55	5,00%	RS13.866,55	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	10,00%	RS27.733,11	5,00%	RS13.866,55	5,00%	RS13.866,55
TOTAL (RS)		RS 20.861.119,05	5,00%	RS1.043.055,95	5,00%	RS1.043.055,95	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	10,00%	RS2.086.111,91	5,00%	RS1.043.055,95	5,00%	RS1.043.055,95
TOTAL ACUMULADO (%)			5,00%		10,00%		20,00%		30,00%		40,00%		50,00%		60,00%		70,00%		80,00%		90,00%		95,00%		100,00%	
TOTAL ACUMULADO (RS)				RS1.043.055,95		RS2.086.111,91		RS4.172.223,81		RS6.258.335,72		RS8.344.447,62		RS10.430.559,53		RS12.516.671,43		RS14.602.783,34		RS16.688.895,24		RS18.775.007,15		RS19.818.063,10		RS20.861.119,05